

Legal Notice of Public Hearing on the Budget

NOTICE IS HEREBY GIVEN that the Proposed 2022 Budget of the Brighton Fire District of the Towns of Brighton and Pittsford, State of New York, will be presented to the Board of Fire Commissioners of the Brighton Fire District, for its consideration.

A PUBLIC HEARING will be held at 5:00 p.m. at the Brighton Fire District Station #1, 3100 East Avenue, in the Town of Brighton, State of New York on the 19th day of October, 2021.

Pursuant to Town Law, the Board of Fire Commissioners must hold a public hearing on the budget, make the proposed budget available to the public prior to the public hearing, and allow the public to comment on the budget at the public hearing. This public hearing must be held to allow maximum public participation in the hearing.

The purpose of the public hearing is to allow any person to be heard in favor of or against the proposed budget as it is submitted, or for or against any item or items contained in the proposed budget, and hearing all persons interested in the subject concerning same.

That a copy of the proposed budget is available at the Office of the Town Clerk(s) of the Town of Brighton at 2300 Elmwood Avenue, Brighton, New York 14618 and the Town of Pittsford at 11 South Main Street, Pittsford, New York 14534 and Brighton Fire District Secretary at 3100 East Avenue, Brighton, NY 14610. This notice of hearing as well as the proposed budget is also posted on the Brighton Fire District website, www.brightonfd.org

Dated: 9/21/21

Board of Fire Commissioners
Brighton Fire District
3100 East Avenue
Rochester, NY 14610

**BRIGHTON FIRE DISTRICT
2022 BUDGET
OPERATING EXPENSES**

Category Description	2022 Budget
EXPENSES	
Election Expenses	1,100
Truck Equipment	32,000
Repairs-Apparatus & Equip	75,000
New Hose	5,500
Computers Hardware, Software & Supplies	31,000
EMS Equipment	15,000
Office Supplies	23,500
Training & Community Education	92,000
Utilities: Fuel, Light, Water, Natural Gas	85,000
Firehouse Furnishings	10,000
Repairs-Building	40,000
Maintenance & Supplies	29,000
Maintenance Contracts	51,000
Real Property Tax	2,500
Gasoline	50,000
Phones & Radios	50,000
VFBL Insurance	75,000
Property & Casualty Insurance	45,000
Life Insurance	8,000
Professional Services	40,000
Auditing	6,100
Length Of Service Award Program	147,000
Fire House Reserve Fund	25,000
Equipment Reserve Fund	75,000
SUBTOTAL 2022 OPERATING EXPENSES	\$1,013,700

**BRIGHTON FIRE DISTRICT
2022 BUDGET
PERSONNEL EXPENSES**

Category Description	2022 Budget
EXPENSES	
Salaries	\$4,028,000
Uniforms and Turnout Gear	25,000
State Retirement Systems	953,000
Social Security	309,000
Workers Compensation	120,000
Hospital/Medical Insurance & Medical Exams	960,000
TOTAL PERSONNEL EXPENSES	\$6,395,000
SUBTOTAL PERSONNEL	\$6,395,000
SUBTOTAL OPERATING	\$1,013,700
TOTAL 2022 Budget	\$7,408,700
Less 2021 Fund Balance Appropriated for 2022	(\$100,000)
Less 2022 Revenue	(\$2,778)
2022 Tax Levy	\$7,305,922

**Brighton Fire District
General Fund
2022 Balances**

1/1/2022 Estimated Beginning Balance	\$766,120
Approved 2022 Revenue:	\$7,408,700
Property Tax Revenue	\$7,305,922
Other Revenues	\$2,778
2021 General Fund Balance Transfer for 2022	\$100,000
Approved 2022 Expenditures:	(\$7,408,700)
Operating Expenses	\$1,013,700
Personnel Expenses	\$6,395,000
Estimated 12/31/2022 Year End Balance	<u><u>\$766,120</u></u>

**Brighton Fire District
2022 Revenue Budget**

Category Description	Proposed Budget
INCOME	
Brighton and Pittsford Property Taxes	\$7,305,922
Other Revenues	\$2,778
2021 Appropriated Balance-for General Fund Budget In 2022	\$100,000
TOTAL 2022 REVENUE BUDGET	\$7,408,700
Less 2021 Fund Balance	(\$100,000)
Less 2022 Revenue	(\$2,778)
GRAND TOTAL 2022 TAX LEVY	\$7,305,922

**Brighton Fire District
Equipment Capital Reserve Fund
2022 Budget**

	Detail	Totals
1/1/22 Estimated Beginning Balance		\$902,083
Estimated 2022 Revenue:		\$75,400
Interest Earnings	\$400	
Funding for Fire Trucks and Equipment	\$75,000	
Estimated 2022 Expenditures :		(\$150,000)
Estimated 12/31/2022 Year End Balance		<u>\$827,483</u>

**Brighton Fire District
Firehouse Capital Reserve Fund
2022 Budget**

	Detail	Totals
1/1/2022 Estimated Beginning Balance		\$462,434
Estimated 2022 Revenue:		\$25,225
Interest Earnings	\$225	
Funding for Firehouse Reserves	\$25,000	
Estimated 2022 Expenditures:		(\$200,000)
Estimated 12/31/2022 Year End Balance		<u>\$287,659</u>